

**CONGLETON TOWN COUNCIL**

**COMMITTEE REPORTS AND UPDATES**

COMMITTEE:	Council																																														
MEETING DATE AND TIME	11 <sup>th</sup> December 2025 7.00 pm	LOCATION	Congleton Town Hall																																												
REPORT FROM	Serena Van Schepdael- R.F.O																																														
AGENDA ITEM REPORT TITLE	8.2 Virement of Salary budgets																																														
Background	Due to the resignation of the Deputy Manager in November 2024, a review of the Staff Structure and Salaries took place. The current distribution of the 2025-2026 salary budgets is based on the previous structure. Due to the recent changes, the structure salary distribution no longer aligns with the original approved budget. (The 25-26 budget was approved in January 2025). This report was presented to Finance and Policy on 20 <sup>th</sup> November 2025, and resolved: <b>FAP/36/2526 resolved</b> to approve the virement of salaries due to the revaluation of staffing structure and recommend this to Council on 11 <sup>th</sup> December 2025 for approval.																																														
Update	Below is the breakdown of the virements required to fit the new distribution of salaries:																																														
<table><tr><th colspan="2"><u>Original Budget</u></th><th><u>Current after restructure</u></th><th>Movement £</th></tr><tr><td></td><td>£</td><td></td><td></td></tr><tr><td>Corporate Management</td><td>236,792</td><td>264,167</td><td>27,375</td></tr><tr><td>Civic</td><td>21,097</td><td>5,358</td><td>-15,739</td></tr><tr><td>Paddling Pool</td><td>25,380</td><td>25,717</td><td>337</td></tr><tr><td>Town Hall</td><td>81,150</td><td>82,245</td><td>1,095</td></tr><tr><td>Information Centre</td><td>62,381</td><td>70,062</td><td>7,681</td></tr><tr><td>Partnership</td><td>17,180</td><td>10,716</td><td>-6,464</td></tr><tr><td>Streetscape</td><td>629,524</td><td>651,186</td><td>21,662</td></tr><tr><td>Comm Development</td><td>137,755</td><td>101,806</td><td>-35,949</td></tr><tr><td>TOTAL BUDGET</td><td>1,211,259</td><td>1,211,259</td><td></td></tr></table>				<u>Original Budget</u>		<u>Current after restructure</u>	Movement £		£			Corporate Management	236,792	264,167	27,375	Civic	21,097	5,358	-15,739	Paddling Pool	25,380	25,717	337	Town Hall	81,150	82,245	1,095	Information Centre	62,381	70,062	7,681	Partnership	17,180	10,716	-6,464	Streetscape	629,524	651,186	21,662	Comm Development	137,755	101,806	-35,949	TOTAL BUDGET	1,211,259	1,211,259	
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Decision Request	To approve the virement of salary budgets.																																														